

	Component 3: Improving the innovative capacity of enterprises and collaboration with research organizations																		
	Sub-component 1: Capacity Building of the Fund for Innovation and Technology Development (FITD).																		
3.1.3	Resident Advisor for Capacity Building of the FITD	1	IC	CS	yes		May-14		Jun-14		Jul-14		Aug-14		Sep-14				Dec-18
3.1.2	Capacity Building of the FITD			T/OC			Apr-14												Dec-14
3.1.3	Software for the Needs of the FITD	1	S	G	no		Apr-14		May-14		May-14				Jun-14				Sep-14
3.1.4	Equipment for the FITD	1	S	G	yes		Apr-14		May-14		May-14				Jun-14				Sep-14
3.1.5	Hardware for the FITD	1	S	G	no		Apr-16		May-16		June-16				July-16				Sept-16
	Sub-component 2: Pilot of Financial Instruments to be delivered by FITD																		
3.2.1	Grants to Support Development of Accelerators			transfer															2014-2018
3.2.2	Grants to Support Start-Up and Innovations for Micro and Small Entrepreneurs and Spin-Off Companies			transfer															2014-2018
3.2.3	Grants to Support Commercialization of Innovation for SMEs			transfer															2014-2018
3.2.5	Grants to Support Transfer of Technology			transfer															2014-2018
3.2.7	Technical Assistance to the Companies for preparation of grant applications			OC															
	Component 4 – Project Management and Monitoring and Evaluation																		
	Sub-component 1: Project Management																		
4.1.1	Project Manager/Director	1	IC	CS	yes		Jan-14	20 Jan 2014	Jan-14	24 Jan 2014	Feb-14	6 Feb 2014	Feb-14	25 Feb 2014	Mar-14	28 Feb 2014			31 May 2019
4.1.2	Procurement Specialist	1	IC	CS	yes		Jan-14	20 Jan 2014	Jan-14	24 Jan 2014	Feb-14	6 Feb 2014	Feb-14	25 Feb 2014	Mar-14	28 Feb 2014			31 May 2019
4.1.3	Financial Specialist	1	IC	CS	yes		Jan-14	20 Jan 2014	Jan-14	24 Jan 2014	Feb-14	6 Feb 2014	Feb-14	25 Feb 2014	Mar-14	28 Feb 2014			31 May 2019
4.1.4	Higher Education Coordinator	1	IC	CS	yes		Jan-14		Jan-14		Feb-14		Feb-14		Mar-14				31 May 2019
4.1.5	VET Coordinator	1	IC	CS	yes		Jan-14		Jan-14		Feb-14		Feb-14		Mar-14				31 May 2019
4.1.6	Coordinator for business and innovations	1	IC	CS	yes		Jan-14	20 Jan 2014	Jan-14	24 Jan 2014	Feb-14	6 Feb 2014	Feb-14	25 Feb 2014	Mar-14	28 Feb 2014			31 May 2019
4.1.7	Monitoring and Evaluation Specialist	1	IC	CS	yes		Jan-14		Jan-14		Feb-14		Feb-14		Mar-14				31 May 2019
4.1.8	Part-Time Environmental Consultant	1	IC	CS	yes		Jan-14		Jan-14		Feb-14		Feb-14		Mar-14				31 May 2019
4.1.9	IT Specialist	1	IC	CS	yes		Jan-14		Jan-14		Feb-14		Feb-14		Mar-14				31 May 2019
4.1.10	Operating Cost for the PMU			OC															2014-2018
4.1.11	Training for PIU staff			T															2014-2018
4.1.12	Financial/Accounting Software and support and maintenance for the project duration	1	S	G	yes		Jan-14		Jan-14		Feb-14				Mar-14				Mar-14
4.1.13	Equipment for the PMU	1	S	G	yes		Feb-14		Feb-14		Mar-14				Apr-14				May-14
4.1.14	Project Audit	1	LCS	CS	yes		May-14		Jun-14		Jul-14		Aug-14		Sep-14				31 May 2019
4.1.15	Long-Term External Promotional Campaigne for the SDIS Project Reforms	1	QCBS	CS	yes		Nov-14		Dec-14		Feb-15		May-15		Jun-15				Dec-18
4.1.16	Vehicle for the PMU	1	S	G	no		Jun-14		Jul-14		Aug-14				Oct-14				Dec-14
4.1.17	Hardware for the PMU	1	S	G	yes		Feb-14		Feb-14		Mar-14				Apr-14				May-14
	Subcomponent 2: Monitoring and Evaluation																		
4.2.1	Performance Audit for Secondary TVET grants	1	CQ	CS	yes		Nov-17		Dec-17		Jan-18		Mar-18		Apr-18				Dec-18
4.2.3	Baseline and Follow-Up Survey of the Instruments for Innovation Support	1	CQ	CS	yes		Nov-14		Dec-14		Jan-15		Mar-15		Apr-15				Dec-18

